

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 22				
% of Funds Committed	97.81 %	97.73 %	11	96.45 %	57	61	
% of Funds Disbursed	97.63 %	91.92 %	3	87.93 %	88	90	
Leveraging Ratio for Rental Activities	1.9	6.2	19	4.73	33	27	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	88.61 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	85.81 %	79.22 %	10	70.15 %	72	77	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	79.58 %	82.16 %	16	80.67 %	36	36	
% of 0-30% AMI Renters to All Renters***	57.85 %	49.11 %	7	45.30 %	67	72	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	87.43 %	94.23 %	21	95.32 %	13	12	
Overall Ranking:			In State:	11 / 22	Nationally:	64 65	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,933	\$14,545		\$26,635	382 Units	24.40 %	
Homebuyer Unit	\$4,335	\$11,441		\$14,938	800 Units	51.10 %	
Homeowner-Rehab Unit	\$17,525	\$18,927		\$20,675	385 Units	24.60 %	
TBRA Unit	\$0	\$4,002		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Youngstown OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$16,039	\$22,060	\$18,151
State:*	\$77,350	\$83,073	\$21,334
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.96

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	5.4	25.7	19.7	0.0	Single/Non-Elderly:	25.4	24.1	14.8	0.0
Black/African American:	89.9	65.9	74.3	0.0	Elderly:	19.4	4.0	49.4	0.0
Asian:	0.3	0.0	0.0	0.0	Related/Single Parent:	48.7	44.2	22.9	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	5.4	21.9	7.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.2	2.1	3.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.3	0.1	0.3	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.3	0.0					
Asian/Pacific Islander:	0.0	0.1	0.3	0.0					
ETHNICITY:									
Hispanic	1.8	8.1	5.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	31.6	21.1	48.8	0.0	Section 8:	64.5	0.6 [#]		
2 Persons:	25.1	21.9	25.5	0.0	HOME TBRA:	0.3			
3 Persons:	21.2	23.8	13.5	0.0	Other:	2.7			
4 Persons:	11.9	20.1	6.8	0.0	No Assistance:	32.5			
5 Persons:	6.6	7.5	2.9	0.0					
6 Persons:	2.7	3.6	1.8	0.0					
7 Persons:	0.6	1.5	0.8	0.0					
8 or more Persons:	0.3	0.6	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001		7		

* The State average includes all local and the State PJs within that state

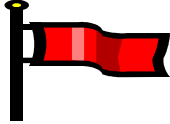
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Youngstown State: OH Group Rank: 64
 (Percentile)
 State Rank: 11 / 22 PJs Overall Rank: 65
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	85.81	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.58	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	87.43	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0.52	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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